

Agency Project Report

Tennessee Department of Veterans Affairs

Tuesday, August 05, 2008

1:56 PM

Bill Manning Tennessee Veterans Home

| <i>SBC# / Project Title</i> | <i>Total Cost / MACC</i> | <i>Designer / Contractor</i> | <i>RPA PM / CA</i> | <i>Project Type / Status</i> | <i>Status Comments</i> |
|---|----------------------------------|---|--------------------------|---|---|
| 680/000-01-2008 Humboldt-Healthcare Upgrades | \$553,000.00 \$0.00 | Department Consultant | Martin, A. n/a | Renovation In Progress (Planning Projects & S | Special Project Design: Departmental Consultant Construction: Direct Order Contract |
| 680/000-03-2003 Humboldt-Addition & Renov | \$3,503,597.00 \$3,068,170.00 | Design Consultants, Inc. McKinney Construction Co., Inc. | Martin, A. Fields, J. | Renovation & New Construction Substantially Complete | |
| 2 Projects | \$4,056,597.00 | (Total Budgeted Cost of Projects) | | | |

East Tennessee Veterans Cemetery

| <i>SBC# / Project Title</i> | <i>Total Cost / MACC</i> | <i>Designer / Contractor</i> | <i>RPA PM / CA</i> | <i>Project Type / Status</i> | <i>Status Comments</i> |
|--|--------------------------------|--|-----------------------------|--|--|
| 682/000-01-2004 Knoxville-Chapel HVAC Impro | \$119,000.00 \$92,000.00 | Lockwood Greene Engineers, Inc. | Johnston, S. Edwards, T. | Renovation Construction Document Phase | ON HOLD 11/07/07: Awaiting Federal funds |
| 682/000-01-2006 Memphis-Drainage/Erosion Con | \$1,370,000.00 \$869,000.00 | Pickering Firm, Inc. | Finney, B. Loggins, B. | Renovation Construction Document Phase | 2/20/08: NTP to DDP with full roadbed repair 1/29/08: Added full roadbed repair 1/28/08: #682/000-02-07 was integrated into this project 11/19/07: DDP approved, NTP to CDP authorized 11/07/07: Final CDPs expected 11/12/07 8/28/07: NTP with Additional Services Contract for electrical conduit relocation authorized, not to exceed \$4,550.00 |
| 682/000-03-2006 Knoxville-Columbarium Preplan | \$10,532,000.00 \$0.00 | JV McCarty Holsaple McCarty / Ross F | Finney, B. n/a | Planning In Progress (Planning Projects & S | |
| 3 Projects | \$12,021,000.00 | (Total Budgeted Cost of Projects) | | | |

Middle Tennessee Veterans Cemetery

| <i>SBC# / Project Title</i> | <i>Total Cost / MACC</i> | <i>Designer / Contractor</i> | <i>RPA PM / CA</i> | <i>Project Type / Status</i> | <i>Status Comments</i> |
|--|------------------------------|--|---------------------------|---|--|
| 682/000-01-2007 Nashville-Storage Shed | \$210,000.00 \$178,500.00 | Barry Brechak Architecture + Design | Finney, B. Edwards, B. | New Construction Design Development Phase | 2/25/08: Review DDP at site 1/14/08: NTP to combined SDP/DDP authorized 12/18/07: Design contract executed 12/06/07: Contract in State signature process 10/04/07: Contract to Designer for signature |
| 682/000-01-2008 Nashville-Resurface Roads | \$575,000.00 \$0.00 | | Finney, B. | Maintenance SBC Approved - Awaiting Contra | |
| 682/000-02-2006 Nashville-Soil Erosion | \$175,000.00 \$350,000.00 | E Roberts Alley & Associates Inc | Finney, B. Edwards, B. | Renovation Active Construction | 4/07/08: Construction NTP issued 3/20/08: Construction Contract executed 3/06/08: Bid Date 2/20/08: PreBid Conference 1/15/08: CDP approved 8/29/07: DDP approved, NTP to CDP authorized 10/10/06: Design Agreement executed |
| 3 Projects | \$960,000.00 | (Total Budgeted Cost of Projects) | | | |

Tennessee Veterans Home

| <i>SBC# / Project Title</i> | <i>Total Cost / MACC</i> | <i>Designer / Contractor</i> | <i>RPA PM / CA</i> | <i>Project Type / Status</i> | <i>Status Comments</i> |
|---|----------------------------------|---|----------------------------|--|---|
| 680/000-01-2005 Murfreesboro-Renov & Repairs | \$1,631,950.00 \$1,023,000.00 | Johnson + Bailey Architects P.C. LaVine Design & Construction, Inc | Martin, A. Patteson, G. | Renovation Active Construction | |
| 680/000-02-2003 Murfreesboro-Addition & Reno | \$3,612,000.00 \$2,945,000.00 | Johnson + Bailey Architects P.C. Carden Company, Inc. | Martin, A. Edwards, B. | Renovation & New Construction Construction Closed Out | Awaiting Designer Closeout As of 7/30/08, Designer not closed out. |
| Budgeted - FY 06/07 Clarksville-New Facility | \$14,000,000.00 \$0.00 | | Finney, B. | New Construction Awaiting SBC Approval | ON HOLD |
| 3 Projects | \$19,243,950.00 | (Total Budgeted Cost of Projects) | | | |

| | |
|---------------------------|--|
| Department Totals: | 11 Projects Valued at \$36,281,547.00 (Total Budgeted Cost of Projects) |
|---------------------------|--|